

## **Record of Officer Decision**

### **Capital Plan Updates - September 2026**

#### **Decision Taker and Date Decision Taken:**

Director of Finance, in consultation with the Cabinet Member for Finance and Housing, on 16 September 2026.

#### **Summary of Matter or Issue Requiring Decision:**

Updates to the Capital Investment Plan in respect of the Tec Park project, (Westfield Unit) in Paignton.

#### **Decision Taken:**

That the Director for Finance in consultation with the Cabinet Member for Housing and Finance approve and uplift the in-phase budget for the Westfield Tec Park project by £746,973 to a new total of £3,340,000, to carry out additional enabling works and protect the project schedule. This is to be funded from the ringfenced Local Regeneration Fund capital grant and represents an accelerated cost, rather than additional total project budget.

#### **Summary of Reason(s) for Decision Taken:**

All projects were reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of their feasibility and levels of risk to enable them to progress.

#### **Summary of Alternatives or Options considered and rejected and Background Papers:**

The projects could be put on hold or cancelled and the grant funding received for them could be returned to central government.

#### **Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:**

None

#### **Implementation:**

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email [governance.support@torbay.gov.uk](mailto:governance.support@torbay.gov.uk)

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
(Director of Finance)